

ST. PETERSBURG CITY COUNCIL

Consent Agenda

Meeting of November 14, 2019

TO: The Honorable Charlie Gerdes, Chair and Members of City Council

SUBJECT: A Resolution approving Supplement No. 1 to the Local Agency Program Agreement ("Agreement") between the City of St. Petersburg, Florida and the State of Florida Department of Transportation ("FDOT") dated May 23, 2019 to increase funding in the amount of \$296,835 for participation by the FDOT in the construction activities of the 3rd & 4th Streets - Complete Streets Project (Highway Safety Improvement Project) (HSIP); authorizing the Mayor or his designee to execute all documents necessary to effectuate this transaction; approving a supplemental appropriation in the amount of \$296,835 from the increase in the unappropriated balance of the Bicycle/Pedestrian Safety Improvements Fund (3004), resulting from these additional revenues, to the 3rd & 4th Streets - Complete Streets (HSIP) Fund (17133); and providing an effective date. (FDOT Financial Project No. 437807 1 58/68 01/02; ECID Project No. 16022-112; Oracle No. 17133)

EXPLANATION: The proposed agreement will provide Federal Highway grant funding through the FDOT's Local Agency Program ("LAP") for the Construction and Construction Engineering and Inspection ("CEI") phase work for the 3rd & 4th Streets - Complete Streets (HSIP) Project. These improvements will provide safety enhancements to the 3rd Street corridor.

The LAP Agreement provides that the City will recoup from the FDOT all costs included in the original scope of work and any FDOT-approved supplemental services. The design work and plans have been completed by FDOT.

On April 4, 2019 City Council approved a Local Agency Program ("LAP") Agreement providing grant funding in the amount of \$1,363,811 for both the contractor costs and the CEI costs.

On May 23, 2019 the City executed this Agreement which outlines terms and conditions required for the construction of these improvements.

On August 15, 2019, the City received bids for the 3rd & 4th Streets - Complete Streets (HSIP) Project in which the lowest responsive bid was \$1,632,378.86. Construction is planned to begin in December 2019 and be completed approximately 9 months thereafter.

This Supplement No. 1 to the LAP Agreement provides for additional funding in the amount of \$296,835. This additional funding will increase the total reimbursable cost to \$1,660,646 for both the Contractor and CEI Services.

The project includes construction of concrete curb extensions (bulb-outs) at various corners of intersections along 3rd St (SR 687) from 5th Avenue N to 5th Avenue S. Incidental to the curb construction, the scope also includes the milling and resurfacing of each intersection, traffic signal appurtenances, and pedestrian signals. Design was funded and administered by FDOT, Construction will be funded utilizing Federal funds through this LAP Agreement, and administered by the City.

This project was developed under FDOT's Local Agency Program. The City received updated LAP certification in April 25, 2017 to provide design, bid/award, and construction oversight services for

federally funded projects within City limits. Project costs related to construction and construction inspection activities will be borne initially by the City, and the City will recoup all related project costs from FDOT.

This project will be performed in accordance with all applicable FDOT procedures, guidelines, manuals, standards, and directives as described in the FDOT LAP Manual.

Contractor costs for the improvements will be provided to Council for approval as a separate Agreement.


A/E costs for the CEI services will be provided to Council for approval as a separate Agreement.

RECOMMENDATION: Administration recommends City Council approve a Resolution for Supplement No. 1 to the Local Agency Program Agreement ("Agreement") between the City of St. Petersburg, Florida and the State of Florida Department of Transportation ("FDOT") dated May 23, 2019 to increase funding in the amount of \$296,835 for participation by the FDOT in the construction activities of the 3rd & 4th Streets - Complete Streets Project (Highway Safety Improvement Project) (HSIP); authorizing the Mayor or his designee to execute all documents necessary to effectuate this transaction; approving a supplemental appropriation in the amount of \$296,835 from the increase in the unappropriated balance of the Bicycle/Pedestrian Safety Improvements Fund (3004), resulting from these additional revenues, to the 3rd & 4th Streets - Complete Streets (HSIP) Fund (17133); and providing an effective date. (FDOT Financial Project No. 437807 1 58/68 01/02; ECID Project No. 16022-112; Oracle No. 17133)

COST/FUNDING/ASSESSMENT INFORMATION: A portion of the funding has been previously appropriated in the Bicycle/Pedestrian Safety Improvements Fund (3004). Additional funding will be available after the approval of the supplemental appropriation in the amount of \$296,835 from the increase in the unappropriated balance of the Bicycle/Pedestrian Safety Improvements Fund (3004), resulting from these additional revenues, to the 3rd & 4th Streets - Complete Streets (HSIP) Project (17133).

ATTACHMENTS: Resolution
Supplemental Agreement
Map

APPROVALS:


Administrative


Budget

RESOLUTION NO. _____

A RESOLUTION APPROVING SUPPLEMENT NO. 1 TO THE LOCAL AGENCY PROGRAM AGREEMENT ("AGREEMENT") BETWEEN THE CITY OF ST. PETERSBURG, FLORIDA AND THE STATE OF FLORIDA DEPARTMENT OF TRANSPORTATION ("FDOT") DATED MAY 23, 2019 TO INCREASE FUNDING IN THE AMOUNT OF \$296,835 FOR PARTICIPATION BY THE FDOT IN THE CONSTRUCTION ACTIVITIES OF THE 3RD & 4TH STREETS - COMPLETE STREETS PROJECT (HIGHWAY SAFETY IMPROVEMENT PROJECT) (HSIP); AUTHORIZING THE MAYOR OR HIS DESIGNEE TO EXECUTE ALL DOCUMENTS NECESSARY TO EFFECTUATE THIS TRANSACTION; APPROVING A SUPPLEMENTAL APPROPRIATION IN THE AMOUNT OF \$296,835 FROM THE INCREASE IN THE UNAPPROPRIATED BALANCE OF THE BICYCLE/PEDESTRIAN SAFETY IMPROVEMENTS FUND (3004) RESULTING FROM THESE ADDITIONAL REVENUES TO THE 3RD & 4TH STREETS - COMPLETE STREETS PROJECT (HSIP) (17133); AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, the City of St. Petersburg, Florida ("City") and the State of Florida Department of Transportation ("FDOT") entered into a Local Agency Program Agreement ("Agreement") on May 23, 2019, for FDOT's participation in the construction and construction engineering and inspection services for the 3rd & 4th Streets – Complete Streets Project (Highway Safety Improvement Project) ("Project") to provide federal funding in the amount of \$1,363,811 ("Project Funding") on a reimbursable basis; and

WHEREAS, on August 15, 2019, the City received bids for construction of the Project and the lowest responsive bid was \$1,632,378.86; and

WHEREAS, an increase in Project Funding is necessary for additional curb construction, milling and resurfacing of intersections, traffic signal appurtenances, and pedestrian signals; and

WHEREAS, the City and FDOT wish to enter into Supplement No. 1 to the Agreement to increase Project Funding in the amount of \$296,835 for a revised Project Funding in the amount of \$1,660,646; and

WHEREAS, as a result of the increase in Project Funding, a supplemental appropriation in the amount of \$296,835 from the increase in the unappropriated balance of the Bicycle/Pedestrian Safety Improvements Fund (3004) to the 3rd & 4th Street – Complete Streets Project is necessary.

NOW THEREFORE, BE IT RESOLVED by the City Council of the City of St. Petersburg, Florida, that Supplement No. 1 to the Local Agency Program Agreement ("Agreement") between the City of St. Petersburg, Florida and the State of Florida Department of Transportation ("FDOT") dated May 23, 2019 to increase funding in the amount of \$296,835 for participation by the FDOT in the construction activities of the 3rd & 4th Streets - Complete Streets Project is hereby approved.

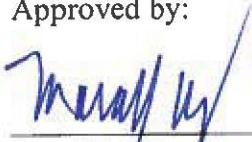
BE IT FURTHER RESOLVED that the Mayor or his designee is hereby authorized to execute all documents necessary to effectuate this transaction.

BE IT FURTHER RESOLVED that there is hereby approved from the increase in the unappropriated balance of the Bicycle/Pedestrian Safety Improvements Fund (3004), resulting from these additional revenues, the following supplemental appropriation for FY20:

<u>Bicycle/Pedestrian Safety Improvements Fund (3004)</u>	
3 rd & 4 th Streets – Complete Streets Project	\$296,835

This resolution shall become effective immediately upon its adoption.

Approved by:

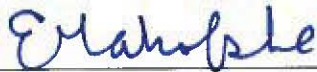


Legal Department
By: (City Attorney or Designee)
00477957

Approved by:



Brijesh Prayman, P.E.
Engineering & ECID Director



Budget Director

LOCAL AGENCY PROGRAM SUPPLEMENTAL AGREEMENT

SUPPLEMENTAL NO.

1

FEDERAL ID NO. (FAIN)

F596000424044

CONTRACT NO.

G1934

FEDERAL AWARD DATE

5/21/2019

FPN

437807158/6801

RECIPIENT DUNS NO.

16-752-5885

Recipient, City of St. Petersburg, desires to supplement the original Agreement entered into and executed on May 23, 2019 as identified above. All provisions in the original Agreement and supplements, if any, remain in effect except as expressly modified by this supplement.

The changes to the Agreement and supplements, if any, are described as follows:

PROJECT DESCRIPTION

Name SR 687/3rd St.Length 0.812 MITermini from 5th Avenue S to 5th Avenue N

Description of Work:

SR 687/3rd Street from 5th Ave S to 5th Ave N

This project consists of sidewalk ramp bulb outs, drainage and pedestrian signal modifications along SR 687 (3rd Street) from 5th Avenue South to 5th Avenue North.

City of St. Petersburg will be responsible for the construction of concrete sidewalk and driveway with special surface finish (Salt Rock), Pavers and other miscellaneous items for the sidewalk ramp bulb outs. The following items will be paid for with local funds and are not eligible for federal reimbursement:

0522 2 200 Concrete sidewalk and driveways, with special surface finish (salt rock), SY 154

0526 1 2 Pavers, Architectural, sidewalk, SY 242

0999 26 Local Agency initial contingency (do not bid), LS 1

Reason for Supplement and supporting engineering and/or cost analysis:

This Supplemental Agreement is to increase the LAP Agreement funding amount to match the Local Agency's construction low bid amount and CEI cost increase.

**LOCAL AGENCY PROGRAM
SUPPLEMENTAL AGREEMENT**

ADJUSTED EXHIBIT "B" SCHEDULE OF FINANCIAL ASSISTANCE

RECIPIENT NAME & BILLING ADDRESS:

City of St. Petersburg
P.O. Box 2942
St. Petersburg, FL 33731-2942

FINANCIAL PROJECT NUMBER:

437807 1 58/68 01

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PHASE OF WORK By Fiscal Year	FUNDING					
	(1) PREVIOUS TOTAL PROJECT FUNDS	(2) ADDITIONAL PROJECT FUNDS	(3) CURRENT TOTAL PROJECT FUNDS	(4) TOTAL LOCAL FUNDS	(5) TOTAL STATE FUNDS	(6) TOTAL FEDERAL FUNDS
Design						
FY: (Insert Program Name)						
FY: (Insert Program Name)						
FY: (Insert Program Name)						
Total Design Cost	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Right-of-Way						
FY: (Insert Program Name)						
FY: (Insert Program Name)						
FY: (Insert Program Name)						
Total Right-of-Way Cost	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Construction						
FY: 2019 (Local Programs Agreement)	\$1,355,964.00			\$96,644.00		\$1,259,320.00
FY: 2020 (Local Programs Agreement)		\$276,415.00	\$1,632,379.00	\$28,028.00		\$248,387.00
FY: (Insert Program Name)						
Total Construction Cost	\$1,355,964.00	\$276,415.00	\$1,632,379.00	\$124,672.00	\$ 0.00	\$1,507,707.00
Construction Engineering and Inspection (CEI)						
FY: 2019 (Local Programs Agreement)	\$104,491.00					\$104,491.00
FY: 2020 (Local Programs Agreement)		\$48,448.00	\$152,939.00	\$0.00		\$48,448.00
FY: (Insert Program Name)						
Total CEI Cost	\$104,491.00	\$48,448.00	\$152,939.00	\$ 0.00	\$ 0.00	\$152,939.00
(Insert Phase)						
FY: (Insert Program Name)						
FY: (Insert Program Name)						
FY: (Insert Program Name)						
Total Phase Costs	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
TOTAL COST OF THE PROJECT	\$1,460,455.00	\$324,863.00	\$1,785,318.00	\$124,672.00	\$ 0.00	\$1,660,646.00

COST ANALYSIS CERTIFICATION AS REQUIRED BY SECTION 216.3475, FLORIDA STATUTES:

I certify that the cost for each line item budget category has been evaluated and determined to be allowable, reasonable, and necessary as required by Section 216.3475, F.S. Documentation is on file evidencing the methodology used and the conclusions reached.

Tamara Perez

District Grant Manager Name

Signature

Date

STATE OF FLORIDA DEPARTMENT OF TRANSPORTATION
**LOCAL AGENCY PROGRAM
SUPPLEMENTAL AGREEMENT**

525-010-32
PROGRAM MANAGEMENT
08/19

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IN WITNESS WHEREOF, the parties have executed this Agreement on the date last ascribed herein.

RECIPIENT City of St. Petersburg

STATE OF FLORIDA
DEPARTMENT OF TRANSPORTATION

By: _____

Name: Brejesh Prayman, P.E. ENV SP

Title: Engineering & Capital Improvements Director

By: _____

Name: Richard Moss, P.E.

Title: Director of Transportation Development

Date: _____

Legal Review: _____

City Clerk:

(Attest)



Document Path: S:\ArcGIS\2019\ENGIN\16022-112 3rd St from 5th to 5th Complete Streets.mxd

ENGINEERING AND CAPITAL IMPROVEMENTS DEPARTMENT CITY OF ST PETERSBURG	
APPROVED BY:	DATE:
	10/14/2019

3RD STREET FROM 5TH AVENUE S TO 5TH AVENUE N - COMPLETE STREETS
Project No. 16022-112

